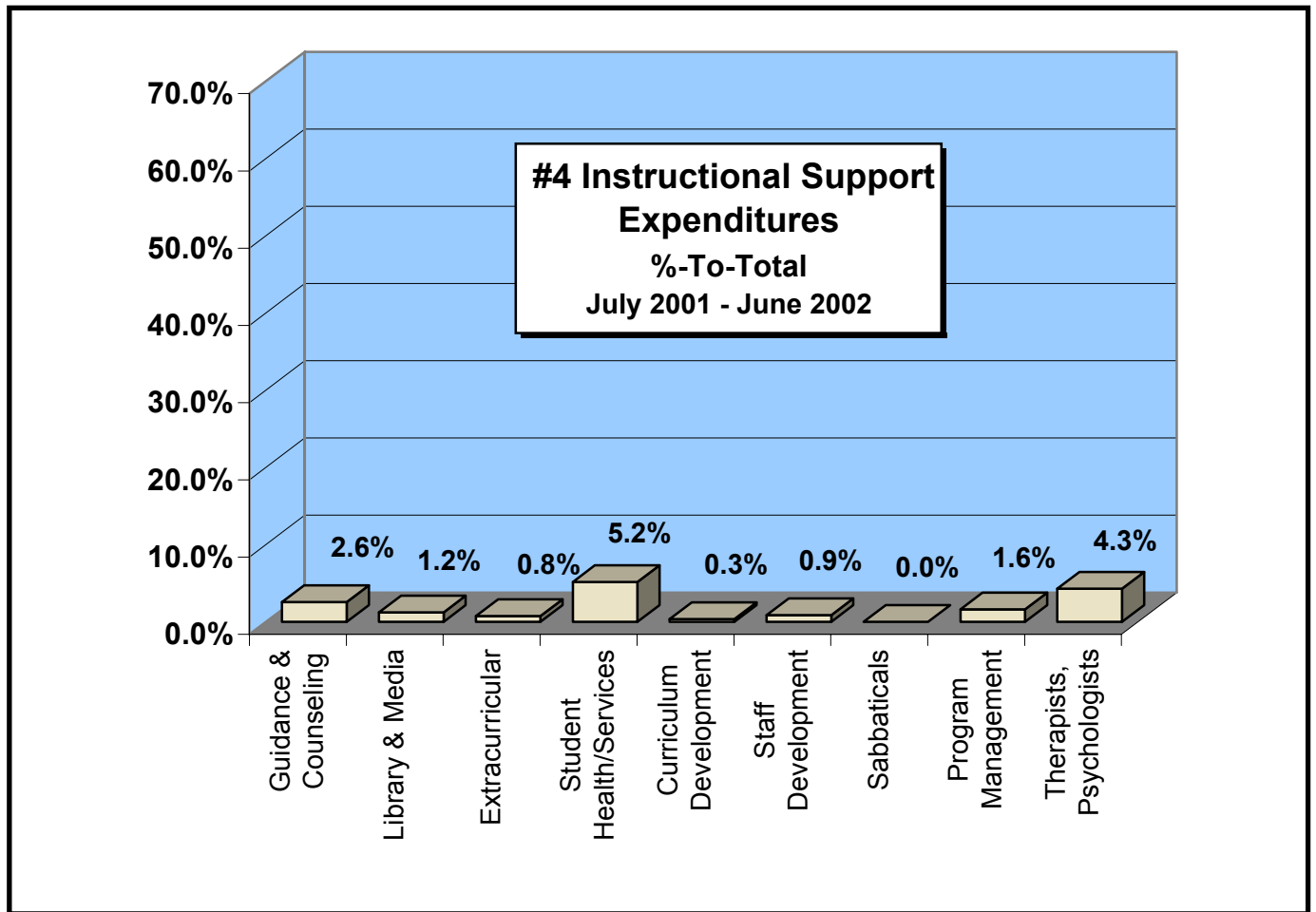


## Newport School District



District Enrollment (ADM): 2,987	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$943,715	\$316	2.6%
Library & Media	\$444,890	\$149	1.2%
Extracurricular	\$278,813	\$93	0.8%
Student Health & Services	\$1,896,940	\$635	5.2%
Curriculum Development	\$126,272	\$42	0.3%
Staff Development & Support	\$320,201	\$107	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$589,116	\$197	1.6%
Therapists, Psychologists, et al	\$1,575,605	\$527	4.3%
<b>Instructional Support Expenditures</b>	<b>\$6,175,552</b>	<b>\$2,067</b>	<b>16.8%</b>
<b>Total District</b>	<b>\$36,789,386</b>	<b>\$12,317</b>	<b>100.0%</b>